

Finance Committee meeting – 1/11/2021 @ 6:00 PM

Present: Shawn Matson, Andy Pushchak, Nicole Lee, Julie Piekiewicz, Josh Paris, Amanda Farrell, Jeremy Bloeser, Marty Pushchak, Tara Pound

Mrs. Bendig reviewed the following information:

- finance committee agenda for the evening.
- timeline for creating a budget.
- historical tax data from 2005-06 school year through the 2021-22
- what funds could be generated if the Board votes to go above the Act 1 Index.
- financial projections through the year 2025-26 based on various tax increase scenarios
- Executive Summary 2021-22 Budget Preparation

Committee meeting opened to discuss the presentation and have questions answered.

Mrs. Bendig then reviewed the 2020-2021 General Fund Budget – Budget Amendment and the Durham bus contract

While reviewing the Durham bus contract the Finance Committee meeting was concluded at 6:58 to move to the work session due to time.